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|  | **Projekcija plana proračuna** | | | | | | | | | | |  |
|  | **POSEBNI DIO** | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO RASHODI / IZDACI |  | 28.600.000,00 | 9.500.000,00 | 10.050.000,00 | 33,22 | 105,79 | 35,14 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 001 OPĆINSKO VIJEĆE, OPĆINSKI NAČELNIK I MJESNI ODBORI |  | 825.000,00 | 562.000,00 | 562.000,00 | 68,12 | 100,00 | 68,12 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00110 Općinsko vijeće |  | 244.000,00 | 24.000,00 | 24.000,00 | 9,84 | 100,00 | 9,84 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1000 Donošenje akata i mjera iz djelokruga predstavničkog tijela |  | 14.000,00 | 14.000,00 | 14.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 Predstavničko tijelo |  | 14.000,00 | 14.000,00 | 14.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 14.000,00 | 14.000,00 | 14.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 14.000,00 | 14.000,00 | 14.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 14.000,00 | 14.000,00 | 14.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 14.000,00 | 14.000,00 | 14.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 14.000,00 | 14.000,00 | 14.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 1.000,00 | 1.000,00 | 1.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 13.000,00 | 13.000,00 | 13.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1002 Marketinške aktivnosti |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Marketinške aktivnosti |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1010 Ishođenje dokumentacije i usluge projektiranja za društvene domove |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Sudski troškovi |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  |  |  |  | Stranica 1 | od 22 |  |  |  | | |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 013 Opće usluge |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 230.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00120 Općinski načelnik |  | 506.000,00 | 368.000,00 | 368.000,00 | 72,73 | 100,00 | 72,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1001 Izvršno tijelo |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 Izvršno tijelo |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 27.000,00 | 51.000,00 | 51.000,00 | 188,89 | 100,00 | 188,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1002 Marketinške aktivnosti |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Marketinške aktivnosti |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 14.000,00 | 17.000,00 | 17.000,00 | 121,43 | 100,00 | 121,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1003 Sufinanciranja u poljoprivredi |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Sufinanciranja u poljoprivredi |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 042 Poljoprivreda, šumarstvo, ribarstvo i lov |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 150.000,00 | 70.000,00 | 70.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1004 Pomoći pravnim osobama |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 2 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Pomoći pravnim osobama |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 95.000,00 | 100.000,00 | 100.000,00 | 105,26 | 100,00 | 105,26 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1005 Naknade šteta |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Naknade šteta |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. Donacije |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1006 Sakralni objekti |  | 40.000,00 | 50.000,00 | 50.000,00 | 125,00 | 100,00 | 125,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Sakralni objekti |  | 40.000,00 | 50.000,00 | 50.000,00 | 125,00 | 100,00 | 125,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 40.000,00 | 50.000,00 | 50.000,00 | 125,00 | 100,00 | 125,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 40.000,00 | 50.000,00 | 50.000,00 | 125,00 | 100,00 | 125,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 40.000,00 | 50.000,00 | 50.000,00 | 125,00 | 100,00 | 125,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 40.000,00 | 50.000,00 | 50.000,00 | 125,00 | 100,00 | 125,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 40.000,00 | 50.000,00 | 50.000,00 | 125,00 | 100,00 | 125,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 10.000,00 | 10.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1008 Turizam |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Turistička infrastruktura |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 062 Razvoj zajednice |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 3 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1009 Program poticanja u turizmu |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 Program poticanja u turizmu |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 047 Ostale industrije |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0473 Turizam |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1010 Ishođenje dokumentacije i usluge projektiranja za društvene domove |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100010 Gospodarstvo |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00130 Mjesni odbori |  | 75.000,00 | 170.000,00 | 170.000,00 | 226,67 | 100,00 | 226,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1007 Mjesni odbori |  | 65.000,00 | 155.000,00 | 155.000,00 | 238,46 | 100,00 | 238,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Materijal za tekuće i investicijsko održavanje |  | 60.000,00 | 140.000,00 | 140.000,00 | 233,33 | 100,00 | 233,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 25.000,00 | 30.000,00 | 30.000,00 | 120,00 | 100,00 | 120,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 25.000,00 | 30.000,00 | 30.000,00 | 120,00 | 100,00 | 120,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 25.000,00 | 30.000,00 | 30.000,00 | 120,00 | 100,00 | 120,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 25.000,00 | 30.000,00 | 30.000,00 | 120,00 | 100,00 | 120,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 25.000,00 | 30.000,00 | 30.000,00 | 120,00 | 100,00 | 120,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 25.000,00 | 30.000,00 | 30.000,00 | 120,00 | 100,00 | 120,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. Prihodi od nefinancijske imovine i nadoknade štete s osnova |  | 35.000,00 | 110.000,00 | 110.000,00 | 314,29 | 100,00 | 314,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 35.000,00 | 110.000,00 | 110.000,00 | 314,29 | 100,00 | 314,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 35.000,00 | 110.000,00 | 110.000,00 | 314,29 | 100,00 | 314,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 35.000,00 | 110.000,00 | 110.000,00 | 314,29 | 100,00 | 314,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 35.000,00 | 110.000,00 | 110.000,00 | 314,29 | 100,00 | 314,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 35.000,00 | 110.000,00 | 110.000,00 | 314,29 | 100,00 | 314,29 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 4 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100002 Inventar za društvene domove |  | 5.000,00 | 15.000,00 | 15.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 5.000,00 | 15.000,00 | 15.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 5.000,00 | 15.000,00 | 15.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 5.000,00 | 15.000,00 | 15.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 5.000,00 | 15.000,00 | 15.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 5.000,00 | 15.000,00 | 15.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 5.000,00 | 15.000,00 | 15.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1010 Ishođenje dokumentacije i usluge projektiranja za društvene domove |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Sudski troškovi |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. Prihodi od nefinancijske imovine i nadoknade štete s osnova |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 013 Opće usluge |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 10.000,00 | 15.000,00 | 15.000,00 | 150,00 | 100,00 | 150,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 002 JEDINSTVENI UPRAVNI ODJEL |  | 1.583.000,00 | 1.518.000,00 | 1.518.000,00 | 95,89 | 100,00 | 95,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00210 Jedinstveni upravni odjel |  | 1.583.000,00 | 1.518.000,00 | 1.518.000,00 | 95,89 | 100,00 | 95,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1000 Priprema i donošenje akata iz djelokruga tijela |  | 1.583.000,00 | 1.518.000,00 | 1.518.000,00 | 95,89 | 100,00 | 95,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 Administrativno, tehničko i stručno osoblje |  | 1.583.000,00 | 1.518.000,00 | 1.518.000,00 | 95,89 | 100,00 | 95,89 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 1.413.000,00 | 1.313.000,00 | 1.313.000,00 | 92,92 | 100,00 | 92,92 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 1.413.000,00 | 1.313.000,00 | 1.313.000,00 | 92,92 | 100,00 | 92,92 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 1.413.000,00 | 1.313.000,00 | 1.313.000,00 | 92,92 | 100,00 | 92,92 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0112 Financijski i fiskalni poslovi |  | 1.413.000,00 | 1.313.000,00 | 1.313.000,00 | 92,92 | 100,00 | 92,92 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 1.392.000,00 | 1.283.000,00 | 1.283.000,00 | 92,17 | 100,00 | 92,17 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 747.000,00 | 737.500,00 | 737.500,00 | 98,73 | 100,00 | 98,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 588.000,00 | 527.500,00 | 527.500,00 | 89,71 | 100,00 | 89,71 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 17.000,00 | 18.000,00 | 18.000,00 | 105,88 | 100,00 | 105,88 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 21.000,00 | 30.000,00 | 30.000,00 | 142,86 | 100,00 | 142,86 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 21.000,00 | 30.000,00 | 30.000,00 | 142,86 | 100,00 | 142,86 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 5 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 170.000,00 | 205.000,00 | 205.000,00 | 120,59 | 100,00 | 120,59 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 170.000,00 | 205.000,00 | 205.000,00 | 120,59 | 100,00 | 120,59 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 170.000,00 | 205.000,00 | 205.000,00 | 120,59 | 100,00 | 120,59 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0112 Financijski i fiskalni poslovi |  | 170.000,00 | 205.000,00 | 205.000,00 | 120,59 | 100,00 | 120,59 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 170.000,00 | 205.000,00 | 205.000,00 | 120,59 | 100,00 | 120,59 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 170.000,00 | 205.000,00 | 205.000,00 | 120,59 | 100,00 | 120,59 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 003 KOMUNALNE DJELATNOSTI |  | 24.437.000,00 | 6.475.000,00 | 7.025.000,00 | 26,50 | 108,49 | 28,75 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00310 Komunalne djelatnosti |  | 24.437.000,00 | 6.475.000,00 | 7.025.000,00 | 26,50 | 108,49 | 28,75 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1000 Održavanje, energija i usluge |  | 870.000,00 | 1.163.000,00 | 1.183.000,00 | 133,68 | 101,72 | 135,98 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Rashodi za javnu rasvjetu |  | 200.000,00 | 195.000,00 | 195.000,00 | 97,50 | 100,00 | 97,50 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 200.000,00 | 195.000,00 | 195.000,00 | 97,50 | 100,00 | 97,50 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 200.000,00 | 195.000,00 | 195.000,00 | 97,50 | 100,00 | 97,50 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 064 Ulična rasvjeta |  | 200.000,00 | 195.000,00 | 195.000,00 | 97,50 | 100,00 | 97,50 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta |  | 200.000,00 | 195.000,00 | 195.000,00 | 97,50 | 100,00 | 97,50 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 195.000,00 | 195.000,00 | 97,50 | 100,00 | 97,50 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 200.000,00 | 195.000,00 | 195.000,00 | 97,50 | 100,00 | 97,50 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100002 Održavanje nerazvrstanih cesta i puteva |  | 315.000,00 | 350.000,00 | 350.000,00 | 111,11 | 100,00 | 111,11 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 275.000,00 | 310.000,00 | 310.000,00 | 112,73 | 100,00 | 112,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 275.000,00 | 310.000,00 | 310.000,00 | 112,73 | 100,00 | 112,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 275.000,00 | 310.000,00 | 310.000,00 | 112,73 | 100,00 | 112,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 275.000,00 | 310.000,00 | 310.000,00 | 112,73 | 100,00 | 112,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 275.000,00 | 310.000,00 | 310.000,00 | 112,73 | 100,00 | 112,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 275.000,00 | 310.000,00 | 310.000,00 | 112,73 | 100,00 | 112,73 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. Prihodi od nefinancijske imovine i nadoknade štete s osnova |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100003 Održavanja javne rasvjete |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 6 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | |  |  |  |  |  | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 064 Ulična rasvjeta |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100005 Održavanje cesta u zimskim uvjetima |  | 25.000,00 | 40.000,00 | 40.000,00 | 160,00 | 100,00 | 160,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 25.000,00 | 40.000,00 | 40.000,00 | 160,00 | 100,00 | 160,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 25.000,00 | 40.000,00 | 40.000,00 | 160,00 | 100,00 | 160,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 25.000,00 | 40.000,00 | 40.000,00 | 160,00 | 100,00 | 160,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 25.000,00 | 40.000,00 | 40.000,00 | 160,00 | 100,00 | 160,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 25.000,00 | 40.000,00 | 40.000,00 | 160,00 | 100,00 | 160,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 25.000,00 | 40.000,00 | 40.000,00 | 160,00 | 100,00 | 160,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100006 Održavanje javnih površina i parkova |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100007 Rashodi za opremu |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100008 Održavanje zelenih površina |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 7 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100009 Sanacija divlijh odlagališta |  | 15.000,00 | 13.000,00 | 13.000,00 | 86,67 | 100,00 | 86,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 15.000,00 | 13.000,00 | 13.000,00 | 86,67 | 100,00 | 86,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 05 Zaštita okoliša |  | 15.000,00 | 13.000,00 | 13.000,00 | 86,67 | 100,00 | 86,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 051 Gospodarenje otpadom |  | 15.000,00 | 13.000,00 | 13.000,00 | 86,67 | 100,00 | 86,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom |  | 15.000,00 | 13.000,00 | 13.000,00 | 86,67 | 100,00 | 86,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 15.000,00 | 13.000,00 | 13.000,00 | 86,67 | 100,00 | 86,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 15.000,00 | 13.000,00 | 13.000,00 | 86,67 | 100,00 | 86,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100010 Projekt obnovljivih izvora energije |  | 0,00 | 400.000,00 | 400.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 0,00 | 400.000,00 | 400.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 400.000,00 | 400.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 0,00 | 400.000,00 | 400.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 0,00 | 400.000,00 | 400.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 400.000,00 | 400.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 400.000,00 | 400.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100011 Zbrinjavanje napuštenih, izgubljenih i divljih životinja |  | 30.000,00 | 30.000,00 | 50.000,00 | 100,00 | 166,67 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 30.000,00 | 30.000,00 | 50.000,00 | 100,00 | 166,67 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 30.000,00 | 30.000,00 | 50.000,00 | 100,00 | 166,67 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 30.000,00 | 30.000,00 | 50.000,00 | 100,00 | 166,67 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 30.000,00 | 30.000,00 | 50.000,00 | 100,00 | 166,67 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 30.000,00 | 30.000,00 | 50.000,00 | 100,00 | 166,67 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 30.000,00 | 30.000,00 | 50.000,00 | 100,00 | 166,67 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1001 Program integralnog razvoja lokalne zajednice |  | 7.252.000,00 | 2.197.000,00 | 2.207.000,00 | 30,30 | 100,46 | 30,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 Vatrogasno spremište |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
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|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 8 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100002 Rekonstrukcija nerazvrstanih cesta |  | 1.500.000,00 | 1.390.000,00 | 1.390.000,00 | 92,67 | 100,00 | 92,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 1.500.000,00 | 1.350.000,00 | 1.350.000,00 | 90,00 | 100,00 | 90,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 1.500.000,00 | 1.350.000,00 | 1.350.000,00 | 90,00 | 100,00 | 90,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 1.500.000,00 | 1.350.000,00 | 1.350.000,00 | 90,00 | 100,00 | 90,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 1.500.000,00 | 1.350.000,00 | 1.350.000,00 | 90,00 | 100,00 | 90,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 650.000,00 | 650.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 0,00 | 650.000,00 | 650.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 1.500.000,00 | 700.000,00 | 700.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.500.000,00 | 700.000,00 | 700.000,00 | 46,67 | 100,00 | 46,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7. Namjenski primici |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100003 Geotermalna istraživanja |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 05 Zaštita okoliša |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 056 Poslovi i usluge zaštite okoliša koji nisu drugdje svrstani |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0560 Poslovi i usluge zaštite okoliša koji nisu drugdje svrstani |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100004 Ulaganja u projekte energetske obnove i obnovljih izvora |  | 3.120.000,00 | 600.000,00 | 600.000,00 | 19,23 | 100,00 | 19,23 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
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|  | LCW147INU (2021) |  |  | Stranica 9 | od 22 |  |  | \*Obrada LC\* | | |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7. Namjenski primici |  | 2.520.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 5 | Izdaci za financijsku imovinu i otplate zajmova |  | 2.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova |  | 2.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 Opći ekonomski, trgovački i poslovi vezani uz rad |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100005 Školsko sportska dvorana |  | 140.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. Prihodi od nefinancijske imovine i nadoknade štete s osnova |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100008 Dom za starije i nemoćne |  | 350.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 10 | od 22 |  |  | \*Obrada LC\* | | |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100009 Sufinanciranje županijskih cesta na području općine |  | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 062 Razvoj zajednice |  | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100010 Vatrogasni centar |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Tekuće održavanje građevinskih objekata |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100003 Program očuvanja prirode i okoliša s ostalim komunalnim uslugama |  | 112.000,00 | 87.000,00 | 97.000,00 | 77,68 | 111,49 | 86,61 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 62.000,00 | 82.000,00 | 92.000,00 | 132,26 | 112,20 | 148,39 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 05 Zaštita okoliša |  | 62.000,00 | 82.000,00 | 92.000,00 | 132,26 | 112,20 | 148,39 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 053 Smanjenje zagađivanja |  | 62.000,00 | 82.000,00 | 92.000,00 | 132,26 | 112,20 | 148,39 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0530 Smanjenje zagađivanja |  | 62.000,00 | 82.000,00 | 92.000,00 | 132,26 | 112,20 | 148,39 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 62.000,00 | 82.000,00 | 92.000,00 | 132,26 | 112,20 | 148,39 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 62.000,00 | 82.000,00 | 92.000,00 | 132,26 | 112,20 | 148,39 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 11 | od 22 |  |  | \*Obrada LC\* | | |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. Prihodi od nefinancijske imovine i nadoknade štete s osnova |  | 50.000,00 | 5.000,00 | 5.000,00 | 10,00 | 100,00 | 10,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 05 Zaštita okoliša |  | 50.000,00 | 5.000,00 | 5.000,00 | 10,00 | 100,00 | 10,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 053 Smanjenje zagađivanja |  | 50.000,00 | 5.000,00 | 5.000,00 | 10,00 | 100,00 | 10,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0530 Smanjenje zagađivanja |  | 50.000,00 | 5.000,00 | 5.000,00 | 10,00 | 100,00 | 10,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 5.000,00 | 5.000,00 | 10,00 | 100,00 | 10,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 50.000,00 | 5.000,00 | 5.000,00 | 10,00 | 100,00 | 10,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100004 Turistička zajednica |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100007 Urbanistički plan Starčevljani |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1002 Izgradnja objekata i uređaja komunalne infrastrukture |  | 16.315.000,00 | 3.115.000,00 | 3.635.000,00 | 19,09 | 116,69 | 22,28 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 Izgradnja pročistača |  | 200.000,00 | 100.000,00 | 100.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 200.000,00 | 100.000,00 | 100.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 100.000,00 | 100.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 200.000,00 | 100.000,00 | 100.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 200.000,00 | 100.000,00 | 100.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 200.000,00 | 100.000,00 | 100.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 200.000,00 | 100.000,00 | 100.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100002 Projektiranje nerazvrstanih cesta |  | 105.000,00 | 70.000,00 | 70.000,00 | 66,67 | 100,00 | 66,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 105.000,00 | 70.000,00 | 70.000,00 | 66,67 | 100,00 | 66,67 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 12 | od 22 |  |  | \*Obrada LC\* | | |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 105.000,00 | 70.000,00 | 70.000,00 | 66,67 | 100,00 | 66,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 105.000,00 | 70.000,00 | 70.000,00 | 66,67 | 100,00 | 66,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 105.000,00 | 70.000,00 | 70.000,00 | 66,67 | 100,00 | 66,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 105.000,00 | 70.000,00 | 70.000,00 | 66,67 | 100,00 | 66,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 105.000,00 | 70.000,00 | 70.000,00 | 66,67 | 100,00 | 66,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100003 Projekt za društveni dom Šiptari |  | 50.000,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 1.000,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 062 Razvoj zajednice |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 Rekreacija, kultura i religija |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100004 Izgradnja vodovoda |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100005 Uređenje dječjeg igrališta |  | 250.000,00 | 30.000,00 | 30.000,00 | 12,00 | 100,00 | 12,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 30.000,00 | 30.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 13 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100006 Tržnica |  | 0,00 | 100.000,00 | 100.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 0,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 0,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 0,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 0,00 | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 062 Razvoj zajednice |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 0,00 | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100007 Izgradnja javne rasvjete |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100008 Poslovni inkubator Jabučeta |  | 550.000,00 | 100.000,00 | 120.000,00 | 18,18 | 120,00 | 21,82 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 14 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | |  |  |  |  |  | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 500.000,00 | 100.000,00 | 120.000,00 | 20,00 | 120,00 | 24,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 500.000,00 | 100.000,00 | 120.000,00 | 20,00 | 120,00 | 24,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 500.000,00 | 100.000,00 | 120.000,00 | 20,00 | 120,00 | 24,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 500.000,00 | 100.000,00 | 120.000,00 | 20,00 | 120,00 | 24,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 100.000,00 | 120.000,00 | 20,00 | 120,00 | 24,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 100.000,00 | 120.000,00 | 20,00 | 120,00 | 24,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100009 Modernizacija nerazvrstanih cesta |  | 725.000,00 | 765.000,00 | 765.000,00 | 105,52 | 100,00 | 105,52 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 100.000,00 | 50.000,00 | 50.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 100.000,00 | 50.000,00 | 50.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 100.000,00 | 50.000,00 | 50.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 100.000,00 | 50.000,00 | 50.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 100.000,00 | 50.000,00 | 50.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 100.000,00 | 50.000,00 | 50.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 0,00 | 15.000,00 | 15.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 15.000,00 | 15.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 0,00 | 15.000,00 | 15.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 0,00 | 15.000,00 | 15.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 15.000,00 | 15.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 15.000,00 | 15.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 625.000,00 | 700.000,00 | 700.000,00 | 112,00 | 100,00 | 112,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 625.000,00 | 700.000,00 | 700.000,00 | 112,00 | 100,00 | 112,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 625.000,00 | 700.000,00 | 700.000,00 | 112,00 | 100,00 | 112,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 625.000,00 | 700.000,00 | 700.000,00 | 112,00 | 100,00 | 112,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 625.000,00 | 700.000,00 | 700.000,00 | 112,00 | 100,00 | 112,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 625.000,00 | 700.000,00 | 700.000,00 | 112,00 | 100,00 | 112,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100010 Tržnica |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 15 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100011 Plinovod |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0455 Promet cjevovodima i ostali promet |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 200.000,00 | 50.000,00 | 50.000,00 | 25,00 | 100,00 | 25,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100012 Izvedba autobusnih ugibališta |  | 285.000,00 | 25.000,00 | 25.000,00 | 8,77 | 100,00 | 8,77 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 285.000,00 | 25.000,00 | 25.000,00 | 8,77 | 100,00 | 8,77 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 285.000,00 | 25.000,00 | 25.000,00 | 8,77 | 100,00 | 8,77 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 285.000,00 | 25.000,00 | 25.000,00 | 8,77 | 100,00 | 8,77 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 285.000,00 | 25.000,00 | 25.000,00 | 8,77 | 100,00 | 8,77 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 285.000,00 | 25.000,00 | 25.000,00 | 8,77 | 100,00 | 8,77 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 285.000,00 | 25.000,00 | 25.000,00 | 8,77 | 100,00 | 8,77 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100013 Izgradnja nogostupa |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 045 Promet |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100014 Vidikovac |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 047 Ostale industrije |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 16 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0474 Višenamjenski razvojni projekti |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 750.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100015 Dječji vrtić |  | 9.150.000,00 | 500.000,00 | 500.000,00 | 5,46 | 100,00 | 5,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 9.150.000,00 | 500.000,00 | 500.000,00 | 5,46 | 100,00 | 5,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 9.150.000,00 | 500.000,00 | 500.000,00 | 5,46 | 100,00 | 5,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 9.150.000,00 | 500.000,00 | 500.000,00 | 5,46 | 100,00 | 5,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 9.150.000,00 | 500.000,00 | 500.000,00 | 5,46 | 100,00 | 5,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 9.150.000,00 | 500.000,00 | 500.000,00 | 5,46 | 100,00 | 5,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 9.150.000,00 | 500.000,00 | 500.000,00 | 5,46 | 100,00 | 5,46 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100016 Uređenje groblja i parkirališta |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100017 Fotonaponske elektrane |  | 700.000,00 | 200.000,00 | 200.000,00 | 28,57 | 100,00 | 28,57 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 700.000,00 | 200.000,00 | 200.000,00 | 28,57 | 100,00 | 28,57 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 700.000,00 | 200.000,00 | 200.000,00 | 28,57 | 100,00 | 28,57 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 043 Gorivo i energija |  | 700.000,00 | 200.000,00 | 200.000,00 | 28,57 | 100,00 | 28,57 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0436 Ostale vrste energije |  | 700.000,00 | 200.000,00 | 200.000,00 | 28,57 | 100,00 | 28,57 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 700.000,00 | 200.000,00 | 200.000,00 | 28,57 | 100,00 | 28,57 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 700.000,00 | 200.000,00 | 200.000,00 | 28,57 | 100,00 | 28,57 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100018 Mrtvačnica |  | 350.000,00 | 50.000,00 | 50.000,00 | 14,29 | 100,00 | 14,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 350.000,00 | 50.000,00 | 50.000,00 | 14,29 | 100,00 | 14,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 350.000,00 | 50.000,00 | 50.000,00 | 14,29 | 100,00 | 14,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 350.000,00 | 50.000,00 | 50.000,00 | 14,29 | 100,00 | 14,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 350.000,00 | 50.000,00 | 50.000,00 | 14,29 | 100,00 | 14,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 350.000,00 | 50.000,00 | 50.000,00 | 14,29 | 100,00 | 14,29 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 350.000,00 | 50.000,00 | 50.000,00 | 14,29 | 100,00 | 14,29 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 17 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100019 Obnova domova LAG |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100020 Poslovna zona dr. Franjo Tuđman |  | 200.000,00 | 150.000,00 | 150.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 200.000,00 | 150.000,00 | 150.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 150.000,00 | 150.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 50.000,00 | 150.000,00 | 150.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 50.000,00 | 150.000,00 | 150.000,00 | 300,00 | 100,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 150.000,00 | 0,00 | 300,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 150.000,00 | 0,00 | 300,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 048 Istraživanje i razvoj: Ekonomski poslovi |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0481 Istraživanje i razvoj: Opći ekonomski, trgovački i poslovi vezani uz rad |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100021 Izgradnja kanalizacije |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100023 Sanacija klizišta |  | 1.250.000,00 | 250.000,00 | 250.000,00 | 20,00 | 100,00 | 20,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 1.250.000,00 | 250.000,00 | 250.000,00 | 20,00 | 100,00 | 20,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 06 Usluge unapređenja stanovanja i zajednice |  | 1.250.000,00 | 250.000,00 | 250.000,00 | 20,00 | 100,00 | 20,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 18 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 066 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 1.250.000,00 | 250.000,00 | 250.000,00 | 20,00 | 100,00 | 20,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani |  | 1.250.000,00 | 250.000,00 | 250.000,00 | 20,00 | 100,00 | 20,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 1.250.000,00 | 250.000,00 | 250.000,00 | 20,00 | 100,00 | 20,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.250.000,00 | 250.000,00 | 250.000,00 | 20,00 | 100,00 | 20,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 004 SPORT |  | 330.000,00 | 100.000,00 | 100.000,00 | 30,30 | 100,00 | 30,30 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00410 Sport |  | 330.000,00 | 100.000,00 | 100.000,00 | 30,30 | 100,00 | 30,30 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1001 Program integralnog razvoja lokalne zajednice |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100006 Sportsko rekreacijski centar |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 Rekreacija, kultura i religija |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 40.000,00 | 40.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1000 Organizacija rekreacije i sportskih aktivnosti |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Organizacija rekreacije i sportskih aktivnosti |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 Rekreacija, kultura i religija |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 80.000,00 | 60.000,00 | 60.000,00 | 75,00 | 100,00 | 75,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1001 Sportsko rekreacijski centar |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 Sportsko rekreacijski centar |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 Rekreacija, kultura i religija |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 19 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 005 DRUŠTVENE DJELATNOSTI |  | 1.425.000,00 | 845.000,00 | 845.000,00 | 59,30 | 100,00 | 59,30 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00510 Društvene djelatnosti |  | 1.183.000,00 | 603.000,00 | 603.000,00 | 50,97 | 100,00 | 50,97 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1000 Reprezentacija |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Obilježavanje dana općine |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0112 Financijski i fiskalni poslovi |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1001 Program socijalne skrbi i novčanih pomoći |  | 115.000,00 | 160.000,00 | 160.000,00 | 139,13 | 100,00 | 139,13 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Program socijalne skrbi i novčanih pomoći |  | 115.000,00 | 160.000,00 | 160.000,00 | 139,13 | 100,00 | 139,13 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 0,00 | 50.000,00 | 50.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 0,00 | 50.000,00 | 50.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 098 Usluge obrazovanja koje nisu drugdje svrstane |  | 0,00 | 50.000,00 | 50.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 0,00 | 50.000,00 | 50.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 0,00 | 50.000,00 | 50.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 115.000,00 | 110.000,00 | 110.000,00 | 95,65 | 100,00 | 95,65 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 115.000,00 | 110.000,00 | 110.000,00 | 95,65 | 100,00 | 95,65 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 109 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 115.000,00 | 110.000,00 | 110.000,00 | 95,65 | 100,00 | 95,65 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 115.000,00 | 110.000,00 | 110.000,00 | 95,65 | 100,00 | 95,65 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 115.000,00 | 110.000,00 | 110.000,00 | 95,65 | 100,00 | 95,65 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 115.000,00 | 110.000,00 | 110.000,00 | 95,65 | 100,00 | 95,65 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1002 Progam predškolskog odgoja i obrazovanja |  | 370.000,00 | 265.000,00 | 265.000,00 | 71,62 | 100,00 | 71,62 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Predškolski odgoj i obrazovanje |  | 270.000,00 | 265.000,00 | 265.000,00 | 98,15 | 100,00 | 98,15 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 3. Prihodi za posebne namjene |  | 270.000,00 | 265.000,00 | 265.000,00 | 98,15 | 100,00 | 98,15 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 270.000,00 | 265.000,00 | 265.000,00 | 98,15 | 100,00 | 98,15 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 270.000,00 | 265.000,00 | 265.000,00 | 98,15 | 100,00 | 98,15 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 270.000,00 | 265.000,00 | 265.000,00 | 98,15 | 100,00 | 98,15 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 270.000,00 | 265.000,00 | 265.000,00 | 98,15 | 100,00 | 98,15 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 220.000,00 | 240.000,00 | 240.000,00 | 109,09 | 100,00 | 109,09 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 50.000,00 | 25.000,00 | 25.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 20 | od 22 |  |  | \*Obrada LC\* | | |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100002 Stipendije za studente |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 096 Dodatne usluge u obrazovanju |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0960 Dodatne usluge u obrazovanju |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1003 Pomoći humanitarnim organizacijama i udrugama |  | 660.000,00 | 140.000,00 | 140.000,00 | 21,21 | 100,00 | 21,21 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 Pomoći humanitarnim organizacijama i udrugama |  | 660.000,00 | 140.000,00 | 140.000,00 | 21,21 | 100,00 | 21,21 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 660.000,00 | 140.000,00 | 140.000,00 | 21,21 | 100,00 | 21,21 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 480.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 044 Rudarstvo, proizvodnja i građevinarstvo |  | 480.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0443 Građevinarstvo |  | 480.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 480.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 480.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 Rekreacija, kultura i religija |  | 180.000,00 | 140.000,00 | 140.000,00 | 77,78 | 100,00 | 77,78 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 086 Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani |  | 180.000,00 | 140.000,00 | 140.000,00 | 77,78 | 100,00 | 77,78 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0860 Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani |  | 180.000,00 | 140.000,00 | 140.000,00 | 77,78 | 100,00 | 77,78 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 180.000,00 | 140.000,00 | 140.000,00 | 77,78 | 100,00 | 77,78 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 180.000,00 | 140.000,00 | 140.000,00 | 77,78 | 100,00 | 77,78 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00520 Vatrogastvo i civilna zaštita |  | 242.000,00 | 242.000,00 | 242.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1004 Zaštita od požara i civilne zaštite |  | 242.000,00 | 242.000,00 | 242.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 Civilna zaštita |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 02 Obrana |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 022 Civilna obrana |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0220 Civilna obrana |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 12.000,00 | 12.000,00 | 12.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 Osnovna djelatnost vatrogasne zajednice |  | 220.000,00 | 220.000,00 | 220.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2021) |  |  | Stranica 21 | od 22 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2022** | | | **2023** | | **2024** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 220.000,00 | 220.000,00 | 220.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 220.000,00 | 220.000,00 | 220.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 220.000,00 | 220.000,00 | 220.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 220.000,00 | 220.000,00 | 220.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 220.000,00 | 220.000,00 | 220.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 220.000,00 | 220.000,00 | 220.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 Osnovna djelatnost Javne vatrogasne postrojbe |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | | | | | | | | | | | |  |

Ova projekcija plana proračuna stupa na snagu osmog dana od dana objave u „Službenom glasniku Općine Kapela“ i objaviti će se na internetskim stranicama Općine Kapela.

KLASA: 400-08/21-02/14 PREDSJENIK OPĆINSKOG VIJEĆA

URBROJ: 2103/02-02-21-2 Zdenko Kržak

Kapela, 14. prosinca 2021.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| LCW147INU (2021) |  |  | Stranica 22 | od 22 |  |  | \*Obrada LC\* |